



## Eagle's Nest Academy

### A Resolution for Adoption by the Board of Education of Eagle's Nest Academy

Resolved, that this budget resolution shall be the general appropriations of Eagle's Nest Academy for the 2023-2024 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Eagle's Nest Academy.

	<u>Original Budget</u>	<u>Amendment</u>
	<u>General Fund</u>	<u>General Fund</u>
<b>Revenue</b>		
1xx Local	16,760	28,085
3xx State	2,195,199	2,311,621
4xx Federal	450,350	662,354
<b>Total Revenue</b>	2,662,309	3,002,061
Total Fund Balance, July 1, 2023 Available to Appropriate:	524,236	367,953
Total Available to Appropriate:	3,186,545	3,370,014
<b>Expenditures</b>		
<b>1xx Instruction:</b>		
11x Instruction	952,054	790,400
12x Added Needs	73,350	304,013
<b>2xx Support Services</b>		
21x Pupil Support	71,292	80,742
22x Instructional Staff Support	90,305	95,830
23x General Administration	110,231	110,121
24x School Administration	225,117	217,429
25x Business Services	370,871	568,024
26x Operations and Maintenance	568,902	652,370
27x Transportation	97,500	65,383
28x-29x Other Central Support	12,315	21,117
<b>3xx Community Services</b>		
4xx-6xx Other Financing Uses	0	10,960
<b>Total Expenditures</b>	2,653,753	2,992,204
<b>Projected Excess Revenues Over/(Under) Expenditures</b>	8,556	9,857
<b>Fund Balance, June 30, 2024 (Projected)</b>	532,792	377,810

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Eagle's Nest Academy Board of Directors at a properly noticed open meeting held on the 20th day of June 2024 where a quorum was present.

BY: \_\_\_\_\_  
Secretary of the Board